

Use of CDBG Funds by SOUTH SAN FRANCISCO, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$151,694.24	20.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$151,694.24	20.04%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$155,548.94	20.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$155,548.94	20.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$277,811.98	36.70%
Subtotal for: HOUSING			\$277,811.98	36.70%
03	PI	Public Facilities and Improvements (General)	\$41,910.41	5.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$41,910.41	5.54%
05	PS	Public Services (General)	\$32,855.90	4.34%
05A	PS	Senior Services	\$26,250.00	3.47%
05B	PS	Services for The Disabled	\$20,853.00	2.75%
05D	PS	Youth Services	\$5,822.02	0.77%
05G	PS	Battered and Abused Spouses	\$13,250.00	1.75%
05L	PS	Child Care Services	\$30,974.49	4.09%
Subtotal for: PUBLIC SERVICES			\$130,005.41	17.17%
Total Disbursements			\$756,970.98	100%